



City of Carlsbad

# Building Income Summary

For Month: 11

Year: 2011

Fiscal Year 2012

Type	Amount This Month	Amount FY-To-Date	Amount Last FY-To-Date
Bridge	\$17,808.00	\$28,302.00	\$3,652.00
Building	\$80,943.49	\$320,511.97	\$224,224.20
Electrical	\$20,191.05	\$65,356.32	\$27,645.52
FMF	\$0.00	\$0.00	(\$9,000.00)
Green Bldg Standards	\$511.00	\$2,240.00	\$1,916.00
LFM Fees	\$13,020.00	\$12,501.56	(\$189.00)
License (CFD)	\$0.00	\$0.00	\$0.00
License Tax	\$0.00	\$0.00	\$0.00
Mechanical	\$5,205.30	\$18,648.31	\$13,309.25
MFF	\$174,793.00	\$494,025.00	\$210,602.00
Misc. Fees	\$3,368.91	\$15,279.91	\$17,364.86
Mobile Home	\$295.00	\$1,916.00	\$3,219.00
Park Fees	\$0.00	\$3,944.00	\$101,422.40
Park-In-Lieu	\$194,712.00	\$416,135.00	\$39,042.00
PFF	\$244,034.07	\$871,324.08	\$655,586.93
PFF (CFD)	\$131,558.65	\$278,021.33	\$16,451.23
Plan Check	\$53,229.80	\$247,556.45	\$236,670.09
Plumbing	\$9,501.00	\$37,308.00	\$31,877.90
Strong Motion	\$1,947.71	\$8,539.52	\$8,796.82
TIF	\$191,605.60	\$535,721.09	\$424,500.24
TIF (CFD)	\$5,174.40	\$35,810.59	\$23,316.45
<b>Grand Total:</b>	<b>\$1,147,898.98</b>	<b>\$3,393,141.13</b>	<b>\$2,030,407.89</b>